

# Proposed regulatory fee for integrated care boards, 2024/25

This table shows the running cost allowance for each integrated care board for 2024/25 and the proposed regulatory fee for that financial year.

These are draft figures and may change.

Integrated care board	Integrated care board running cost allowance 2024/25	Proposed regulatory fee 2024/25
North East and North Cumbria	£48,259,000	£289,368
Greater Manchester	£45,899,000	£275,217
Cheshire and Merseyside	£40,468,000	£242,652
West Yorkshire	£38,921,000	£233,376

North West London	£34,939,000	£209,499
North East London	£32,572,000	£195,307
Kent and Medway	£29,896,000	£179,261
South East London	£29,669,000	£177,900
Hampshire and Isle of Wight	£29,373,000	£176,125
Buckinghamshire, Oxfordshire and Berkshire West	£27,684,000	£165,997
Sussex	£27,663,000	£165,871
Humber and North Yorkshire	£27,476,000	£164,750
Lancashire and South Cumbria	£27,091,000	£162,442
South West London	£24,825,000	£148,854
North Central London	£24,680,000	£147,985
Hertfordshire and West Essex	£24,376,000	£146,162

South Yorkshire	£22,845,000	£136,982
Birmingham and Solihull	£22,606,000	£135,549
Mid and South Essex	£19,163,000	£114,904
Devon	£18,981,000	£113,813
Black Country	£19,066,000	£114,323
Nottingham and Nottinghamshire	£18,614,000	£111,612
Staffordshire and Stoke-On-Trent	£18,153,000	£108,848
Derby and Derbyshire	£17,274,000	£103,577
Leicester, Leicestershire and Rutland	£17,136,000	£102,750
Surrey Heartlands	£17,083,000	£102,432
Norfolk and Waveney	£16,462,000	£98,709
Suffolk and North East Essex	£15,846,000	£95,015

Bedfordshire, Luton and Milton Keynes	£15,530,000	£93,120
Bristol, North Somerset and South Gloucestershire	£15,491,000	£92,886
Coventry and Warwickshire	£15,024,000	£90,086
Bath and North East Somerset, Swindon and Wiltshire	£14,873,000	£89,181
Cambridgeshire and Peterborough	£14,098,000	£84,534
Dorset	£12,546,000	£75,228
Herefordshire and Worcestershire	£12,328,000	£73,921
Lincolnshire	£12,229,000	£73,327
Frimley	£12,046,000	£72,230
Northamptonshire	£11,630,000	£69,735
Gloucestershire	£10,148,000	£60,849

Cornwall and The Isles of Scilly	£9,168,000	£54,973
Somerset	£8,854,000	£53,090
Shropshire, Telford and Wrekin	£7,775,000	£46,620
<b>Total</b>	<b>£908,760,000</b>	<b>£5,500,000</b>

Notes:

- integrated care board running cost allowance for 2024/25 is published by NHS England
- total of regulatory fees = fully chargeable cost for our regulatory oversight of integrated care systems. This total includes
  - direct costs (for example, staff costs for an assessment)
  - indirect costs (for example, governance activity at a programme level)
  - overheads (for example, a proportion of IT and HR costs)